

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44634B0017) Polk County Justice Center Furniture & Equipment (0017)

## Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,464,705	\$ 1,464,705	\$ 100,000	\$ 0
Disposition of Resources				
Outside Services	\$ 0	\$ 50,000	\$ 50,000	\$ 0
Office Equipment	0	1,389,705	25,000	0
Equipment - Non-Inventory	0	25,000	25,000	0
Balance Carry Forward (Approps)	1,464,705	0	0	0
Total Disposition of Resources	\$ 1,464,705	\$ 1,464,705	\$ 100,000	\$ 0